

Board of Supervisors

The Board of Supervisors serves, by law, as the governing body of the County of York. It sets goals and objectives; establishes priorities for County programs and services; appoints the County Administrator, County Attorney, and members of various boards and commissions; adopts the annual budget; appropriates funds; and sets tax rates.

Mission:

As stewards of the public trust, the mission of the Board of Supervisors is to maintain and improve the quality of life for all County citizens. To direct and maximize the available resources of the County toward this mission, the Board will:

- emphasize efficiency, effectiveness, and openness of County government;
- protect the physical, historical, and environmental heritage of the County;
- ensure that growth and development are positive forces on the quality of life; and
- value and respect the individual.

Goals:

- Define and aggressively pursue economic development that broadens the County's tax base and sustains its character and quality of life.
- Improve communication and respect among the Board of Supervisors, other elected and appointed officials, other agencies, County staff, and the public.
- Promote accountability, innovation, and excellence in providing service to the customer.
- Generate quality educational opportunities for all citizens.
- Manage the provision and expansion of County services and facilities in a manner that balances necessary increases in expenditures with the expansion of the tax base.

Implementation Strategies for FY2005:

- Establish County legislative and administrative policies through the adoption of ordinances and resolutions.
- Develop legislative priorities for the General Assembly, providing assistance to the local delegation in accomplishing the County's legislative program.

Budget Issues:

- In FY2001, the Board of Supervisors increased salaries for members of the Board.
- In FY2004, funding increased for the routine replacement of the Board's computers as part of County policy and \$1,154 in miscellaneous contributions used at the Board's discretion.
- For FY2005, auditing services reflect an increase in fees due to the reoccurring increase in audit work as a result of the implementation of GASB 34.
- Also for FY2005, approved funding for advertising reflects amounts more aligned with historical trends.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
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Personnel Services	101,567	104,112	106,225	108,984	108,984	112,447
Contractual Services	59,623	68,012	68,796	67,000	67,000	75,500
Internal Services	3,893	4,262	4,413	6,400	6,400	5,800
Other Charges	47,165	47,017	48,137	56,200	56,200	53,350
Materials & Supplies	4,840	3,010	5,180	4,100	4,100	3,610
Capital Outlay	3,217	8,012	915	7,500	7,500	1,500
Contributions	-	2,750	1,500	3,154	3,154	2,000
Activity Total	<u>220,305</u>	<u>237,175</u>	<u>235,166</u>	<u>253,338</u>	<u>253,338</u>	<u>254,207</u>
Percentage Change	8.02%	7.66%	-0.85%	7.73%	N/A	0.34%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	1.00	1.00	1.00	1.00	1.00	1.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

